

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Alaska Public Safety Communication Services (APSCS)													
GA 161 Transfer from Dept. of Transportation and Public Facilities to Align Maintenance and Operations with Occupying Ag	22 Budget	ATrIn	101.0	0.0	0.0	101.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			101.0										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	171.3	171.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			171.3										
* Allocation Difference *			272.3	171.3	0.0	101.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Land Mobile Radio													
GA 161 Transfer from Dept. of Transportation and Public Facilities to Align Maintenance and Operations with Occupying Ag	GovAmd+3003	ATrIn	101.0	0.0	0.0	101.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			101.0										
* Allocation Difference *			-101.0	0.0	0.0	-101.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	170.2	170.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			28.2										
1003 GF/Match (UGF)			5.1										
1004 Gen Fund (UGF)			76.2										
1007 I/A Rcpts (Other)			54.0										
1061 CIP Rcpts (Other)			6.7										
* Allocation Difference *			170.2	170.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Homeland Security and Emergency Management													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	327.9	327.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			20.9										
1003 GF/Match (UGF)			83.8										
1007 I/A Rcpts (Other)			95.2										
1061 CIP Rcpts (Other)			128.0										
* Allocation Difference *			327.9	327.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	272.6	272.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			199.7										
1003 GF/Match (UGF)			33.6										
1004 Gen Fund (UGF)			12.1										
1007 I/A Rcpts (Other)			27.2										

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Military and Veterans' Affairs (continued)													
Army Guard Facilities Maintenance (continued)													
* Allocation Difference *			272.6	272.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	183.3	183.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				128.5									
1003 GF/Match (UGF)				39.2									
1004 Gen Fund (UGF)				15.6									
* Allocation Difference *				183.3	183.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	343.9	343.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				166.6									
1003 GF/Match (UGF)				53.7									
1004 Gen Fund (UGF)				99.4									
1007 I/A Rcpts (Other)				24.2									
* Allocation Difference *				343.9	343.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	25.6	25.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				4.1									
1004 Gen Fund (UGF)				21.5									
* Allocation Difference *				25.6	25.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wing Civil Air Patrol													
H MVA 1 - Restore Civil Air Patrol Funding Offered by Representative Josephson	22	Budget	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				250.0									
Remove Civil Air Patrol Funding	22	Budget	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-250.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				1,494.8	1,494.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	52.0	52.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				3.1									
1101 AAC Fund (Other)				48.9									

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Alaska Aerospace Corporation (continued)													
Alaska Aerospace Corporation (continued)													
* Allocation Difference *			52.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	33.2	33.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			23.3										
1101 AAC Fund (Other)			9.9										
* Allocation Difference *			33.2	33.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			85.2	85.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,580.0	1,580.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			1,580.0	1,580.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovAmd+3003 (Gov Amended and HB3003 Request) - FY22 Governor's amended budget submitted on February 17, 2121, plus subsequent amendments, and including the HB 3003 operating budget request.[:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+HB3003 GovAmd+:GovAmd 04-01+:GovAmd 04-20]

22 Budget (FY22 Final Op Budget) - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]